



Hamilton County

DEVELOPMENT AUTHORITY

CONTACT:

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Hamilton County Development Authority
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Hamilton County Development Authority Budget	
<i>Fiscal Year October 1, 2017 - September 30, 2018</i>	
Item	Amount
Salaries	\$115,000.00
Benefits	\$20,000.00
Professional Services	\$20,000.00
Travel & Reimbursement	\$10,000.00
Accounting/Audit	\$5,000.00
Legal Services	\$30,000.00
Petty Cash	\$500.00
Petty Cash - NPST	\$500.00
Other Contracts	\$100,000.00
Utilities	\$20,000.00
Rent/Lease	\$960.00
Insurance	\$40,000.00
Marketing & Advertising	\$150,000.00
Office Supplies	\$5,000.00
Membership	\$10,000.00
Subscription	\$ 1,500.00
Taxes	\$45,000.00
Refreshments	\$1,000.00
R&M	\$5,500.00
Sponsorship	\$10,000.00
Training	\$1,200.00
Incentives	\$3,023,103.67
Total	\$ 3,614,263.67

About Hamilton County Development Authority:

The Hamilton County Development Authority (HCDA) assists the county's existing businesses grow while attracting new investments and industry to the community. Through its recruitment efforts the HCDA's fosters the growth of higher wage jobs and the quality of place for its residents. The HCDA was formed in 1960 by an act of the state legislature and consists of eight members appointed by the Governor. For more information visit: www.hamiltoncda.org.